

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>Regents for the University of California, San Diego</u>	Division/Section	<u>PHD/CHEP</u>
		Exec. Administrator	<u>Tomas Aragon, MD</u> TJA
Address	<u>9500 Gilman Drive, MC 0602</u>	DPH Administrator	<u>Tracey Packer</u> TP
	<u>La Jolla, CA 92093-0602</u>	Program Administrator	<u>Patricia Erwin</u> Phone <u>628-206-7629</u>
Contact	<u>Sandra Hernandez</u>	Contract Analyst	<u>Irene Carmona</u> Phone <u>415-554-2652</u>

Request for approval of a new contract with the **Regents for the University of California, San Diego**, in the amount of **\$112,000** which includes a 12% contingency, to **provide two-week starter kits of nicotine patches to qualified callers from San Francisco County**, for the period **December 1, 2018 through June 30, 2020 (1.58 years)**.

Sole Owner
 Non-Profit
 DBE
 RFQ- Number: _____ Date: _____
 New
 Renewal
 Mod
 Sole Source - Approval Date: 6/27/18 (21.5)

Number of years DPH has been doing business with this organization: 20+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u> (new)	<u>Proposed Transaction</u> 12/1/18-06/30/20	<u>Annualized Difference*</u>
Funding Sources:			
Tobacco Free Master Settlement (Prop A)	\$0	\$100,000	\$100,000
12% Contingency	\$0	\$12,000	\$12,000
Total Contract Amount	\$0	\$112,000	\$112,000
Annual contract amount (estimate)	\$0	\$70,886	\$70,886
TOTAL PROGRAM			
Contract FTE			

<u>PROPOSED:</u>	<u>No. Of Clients</u>	<u>Number</u>	<u>Unit</u>
<u>Mode(s) of Service & Unit of Service Definition</u>	<u>Duplicated</u>	<u>Of</u>	<u>Cost</u>
	<input checked="" type="checkbox"/> <u>Unduplicated</u>	<u>Units</u>	
Nicotine replacement therapy starter kits	2,000	2,000	\$50

This is a new contract for the period of December 1, 2018 through June 30, 2020 (1 years, 7 months). The Regents of the University of California, San Diego will provide of two-week starter kit of nicotine patches to qualified callers from San Francisco County to include:

- Screening of callers from San Francisco County to determine eligibility.
- Fulfillment and overnight shipping of two-week starter kit of nicotine patches to qualified callers.

Provision of monthly aggregate report of callers from San Francisco County including number of intakes, number that received nicotine replacement therapies (NRTs), number that completed initial counseling session, and number that received follow-up counseling calls.

The funding source for this contract is the Tobacco Free Master Settlement (Prop A).

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

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Devon Graves	

Recommendations:

The Department recommends approval of this contract.